

**LOTUS EYE HOSPITAL AND INSTITUTE LIMITED**

CIN:L85110TZ1997PLC007783

REGISTERED OFFICE: 770/12, AVINASHI ROAD, AERODROME POST, COIMBATORE 641 014

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**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR NINE MONTHS/QUARTER ENDED DECEMBER 31, 2020**

(Rs. In Lakhs)							
S. No.	Particulars	Quarter Ended			Nine months ended		Year Ended
		31-12-20 (Un-audited)	30-09-20 (Un-audited)	31-12-19 (Un-audited)	31-12-20 (Un-audited)	31-12-19 (Un-audited)	31-03-2020 (Audited)
I.	Revenue from operations	987.34	717.30	1,003.16	2,180.21	3,238.47	4,055.31
II.	Other Income	19.96	21.98	24.54	55.58	74.01	90.02
III.	<b>Total Income (I+II)</b>	<b>1,007.29</b>	<b>739.28</b>	<b>1,027.70</b>	<b>2,235.79</b>	<b>3,312.48</b>	<b>4,145.33</b>
IV.	<b>Expenses:</b>						
	(a) Cost of materials consumed	158.37	107.51	187.86	338.75	482.51	568.07
	(b) Purchase of Stock-in-Trade	147.74	113.37	151.67	326.25	474.62	610.56
	(c) Service Expenses	159.39	120.53	160.41	376.92	505.54	657.77
	(d) Changes in inventories of Finished Goods, W.I.P. & Stock-in-trade	(8.98)	0.33	5.62	(7.35)	3.59	7.63
	(e) Employee Benefit Expense	183.52	157.73	229.46	491.21	677.76	893.99
	(f) Finance Costs	1.63	1.65	2.58	5.12	4.74	7.05
	(g) Depreciation and Amortization Expense	58.96	57.51	62.53	173.62	180.13	249.65
	(h) Other Expenses	180.71	182.32	209.31	475.20	671.52	935.81
	<b>Total Expenses (IV)</b>	<b>881.35</b>	<b>740.95</b>	<b>1,009.44</b>	<b>2,179.72</b>	<b>3,000.41</b>	<b>3,930.54</b>
V.	<b>Profit/(Loss) before exceptional items and tax (III-IV)</b>	125.95	(1.67)	18.26	56.07	312.07	214.79
VI.	<b>Exceptional Items</b>	(0.04)	8.29	2.42	8.13	(30.86)	(69.25)
VII.	<b>Profit / (Loss) before Tax (V+VI)</b>	125.91	6.62	20.68	64.20	281.21	145.55
VIII.	<b>Tax Expenses</b>						
	(a) Current tax	22.13	-	6.16	22.13	83.47	63.11
	(b) Deferred tax	(1.57)	(1.11)	(1.92)	(4.03)	(3.63)	(24.02)
		20.56	(1.11)	4.24	18.10	79.84	39.09
IX.	<b>Net Profit / (Loss) for the period (VII-VIII)</b>	<b>105.34</b>	<b>7.73</b>	<b>16.44</b>	<b>46.10</b>	<b>201.37</b>	<b>106.46</b>

(Rs. In Lakhs)							
S. No.	Particulars	Quarter Ended			Nine months ended		Year Ended
		31-12-20 (Un-audited)	30-09-20 (Un-audited)	31-12-19 (Un-audited)	31-12-20 (Un-audited)	31-12-19 (Un-audited)	31-03-2020 (Audited)
X.	<b>Other Comprehensive Income, net of income tax</b>						
	A. Items that will not be reclassified to Profit or Loss						
	- Remeasurement of post -employment defined benefit plans	3.00	2.00	0.90	7.00	2.70	-
	- Income tax on the above item	(0.91)	(0.48)	(0.25)	(1.95)	(0.75)	-
	B. Items that will be reclassified to Profit or Loss						
	<b>Total Other Comprehensive Income, net of income tax (X)</b>	2.09	1.52	0.65	5.05	1.95	-
XI.	<b>Total Comprehensive Income for the period (IX + X)</b>	<b>107.43</b>	<b>9.25</b>	<b>17.09</b>	<b>51.15</b>	<b>203.32</b>	<b>106.46</b>
XII.	<b>Paid-up equity share capital (Face value of Rs. 10/- each)</b>	2,079.63	2,079.63	2,079.63	2,079.63	2,079.63	2,079.63
XIII.	<b>Earning per equity share: (of Rs. 10/-) (Not annualised)</b>						
	:(1) Basic	0.51	0.04	0.08	0.22	0.97	0.51
	(2) Diluted	0.51	0.04	0.08	0.22	0.97	0.51

**Notes:**

- 1 The above unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on February 09 ,2021. The above results has also been subjected to limited review by statutory auditors of the company.
- 2 Exceptional items represents the profit / (loss) on sale of fixed assets
- 3 Figures of the previous period have been regrouped and reclassified to confirm to the classification of current period, wherever necessary.

Coimbatore,  
February 09, 2021

Ms. Sangeetha Sundaramoorthy  
**Managing Director**