

LOTUS EYE HOSPITAL AND INSTITUTE LIMITED, COIMBATORE
770/12, AVINASHI ROAD, CIVIL AERODROME POST, COIMBATORE - 641 014
UN AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER, 2014

		Rs. In Lacs					
SI No	Particulars	Quarter ended			Year to date		Year ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
(a)	Net Sales/Income from operations (net of excise duty)	780.43	726.89	709.41	2288.58	2182.16	2869.45
(b)	Other operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from oprations (net)	780.43	726.89	709.41	2288.58	2182.16	2869.45
2	Expenses						
	A. Cost of Material consumed	100.85	109.70	41.47	329.97	204.69	265.72
	B. Purchase of stock in trade	128.05	128.96	122.85	390.60	421.46	521.48
	C. Changes in inventories of Stock in trade	(3.91)	5.25	15.31	(36.64)	(31.92)	9.68
	D. Employee Benefit and Service Expenses	306.42	281.22	295.69	865.43	869.84	1144.77
	E. Depreciation and amortisation	114.09	101.76	86.69	308.43	251.79	353.71
	F. Other Expenditure	164.92	181.55	151.07	520.69	431.37	602.21
	Total Expenses	810.42	808.44	713.08	2378.48	2147.23	2897.57
3	Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2)	(29.99)	(81.55)	(3.67)	(89.90)	34.93	(28.12)
4	Other income	2.28	4.74	9.41	15.40	25.65	39.06
5	Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4)	(27.71)	(76.81)	5.74	(74.50)	60.58	10.94
6	Finance cost	1.75	1.04	0.20	3.08	0.76	0.96
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional Items (5-6)	(29.46)	(77.85)	5.54	(77.58)	59.82	9.98
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+/- 8)	(29.46)	(77.85)	5.54	(77.58)	59.82	9.98
10	Tax Expenses	(0.11)	(11.42)	1.19	(2.18)	10.35	6.08
11	Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)	(29.35)	(66.43)	4.35	(75.40)	49.47	3.90
12	Extra Ordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(29.35)	(66.43)	4.35	(75.40)	49.47	3.90
14	Share of profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	(29.35)	(66.43)	4.35	(75.40)	49.47	3.90
17	Paid-up equity share capital (face value of Rs. 10 each)	2079.63	2079.63	2079.63	2079.63	2079.63	2079.63
18	Reserves excluding revaluation reserves	-	-	-	-	-	3056.85
9 (i)	Earnings per Share (Rs) before Extraordinary Items	(0.14)	(0.32)	0.02	(0.36)	0.24	0.02
9 (ii)	Earnings per Share (Rs) after Extraordinary Items	(0.14)	(0.32)	0.02	(0.36)	0.24	0.02



A Particulars of Shareholding							
1	Public Shareholding						
	- Number of shares	9753610	9753610	9800390	9753610	9800390	9753610
	- Percentage of shareholding	46.90	46.90	47.13	46.90	47.13	46.90
2	Promoters and promoters group shareholding						
a)	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total sharecapital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non Encumbered						
	- Number of shares	11042720	11042720	10995940	11042720	10995940	11042720
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	53.10	53.10	52.87	53.10	52.87	53.10

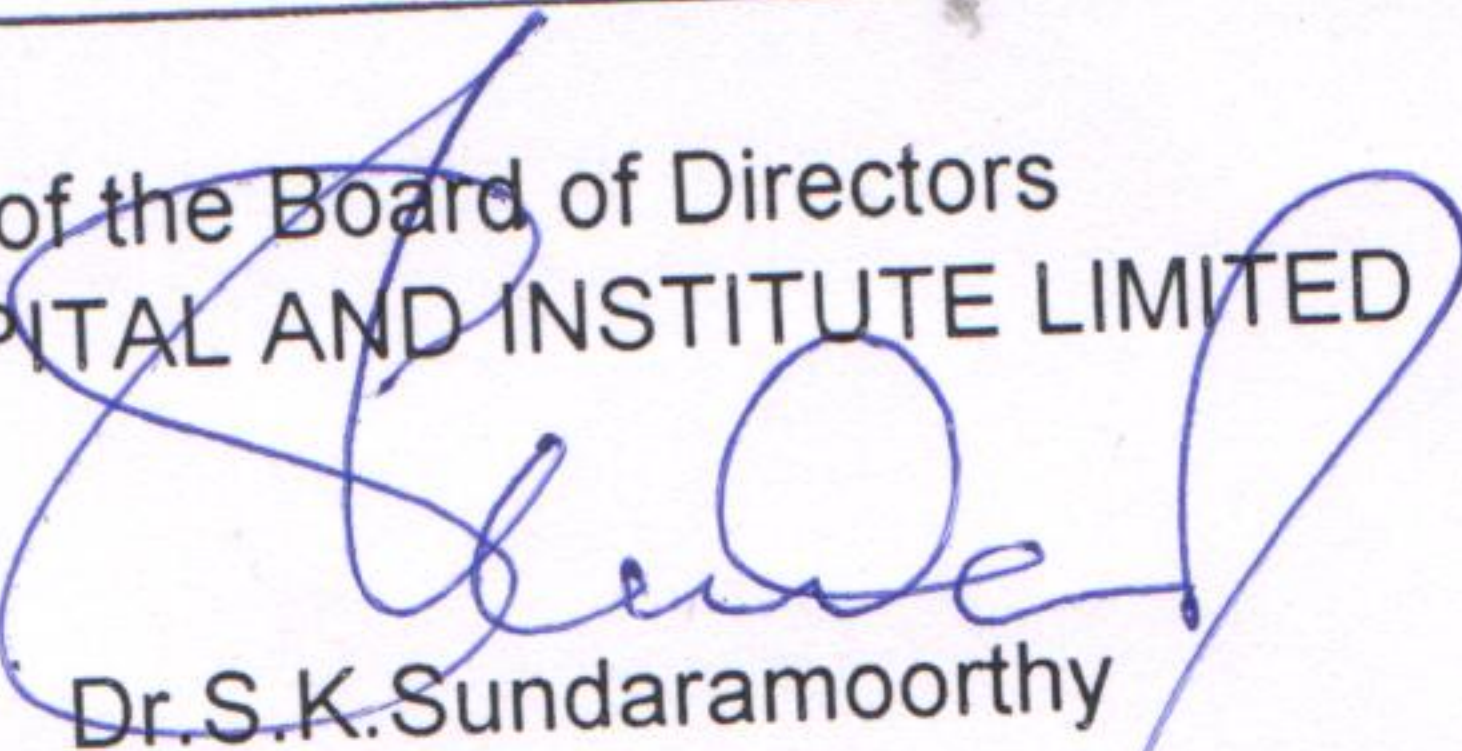
B INVESTOR COMPLAINTS

- i) Pending at the beginning and end of the quarter - Nil
ii) Complaints received and resolved during the quarter - Nil

Notes:

- The above results reviewed by the Audit Committee were approved by the Board of Directors at their meeting held on 14.02.2015.
- Figures of the previous period have been re-grouped and reclassified wherever necessary
- The Company is engaged Eye Care Services. Accordingly there are no separate reportable segments as per AS - 17 on Segment Reporting
- Pursuant to Schedule II of the Companies Act, 2013, the depreciation has to be recomputed having regard to useful life of the assets effective from 01.04.2014. The revised depreciation in terms of above and the quantum of the same including transitional adjustment have not been given effect to and the impact of the same is unascertainable at this stage.
- The company has mobilized Rs.38/- crores including share premium of Rs.28/-crores and hitherto a sum of Rs.38.71 crores has been fully deployed towards the projects. The sum of Rs.38.57 crores includes overrun in the public issue expenses is around Rs.1.20 crores and Rs. 6.47 crores has been used towards the partial repayment of term loan from the bank obtained as part of means of finance of the projects.

For and on behalf of the Board of Directors
LOTUS EYE HOSPITAL AND INSTITUTE LIMITED


Dr.S.K.Sundaramoorthy
Managing Director

Coimbatore
14.02.2015